

Policy Level Decision Package Prioritization

All Policy Item Prioritized

AGENCY	Code	Title
	055	Administrative Office of the Courts

			2023-25 Biennium						2025-27 Biennium					
Priority	DP Code	DP Title	NGFS	FY-24 Other	Total	NGFS	FY-25 Other	Total	NGFS	FY-26 Other	Total	NGFS	FY-27 Other	Total
1	M1	Fund Jud Branch IT Infrastructure	11,785,000		11,785,000	11,785,000		11,785,000	-		-	-		-
2	T1	Launch Security Matching Grant Pgm	3,000,000	-	3,000,000	2,000,000	-	2,000,000	3,000,000		3,000,000	2,000,000		2,000,000
3	S1	Continue Blake Implementation	1,627,200		1,627,200	1,627,200		1,627,200	1,627,200		1,627,200	1,627,200		1,627,200
4	D1	Fund Judicial Needs Estimation	196,200		196,200	341,400		341,400	341,400		341,400	191,400		191,400
5	R1	Continue Data Quality Team Funding	1,089,500		1,089,500	1,089,500		1,089,500	1,089,500		1,089,500	1,089,500		1,089,500
6	P1	Develop Integration Platform	1,156,000		1,156,000	1,081,000		1,081,000	225,000		225,000	225,000		225,000
7	T2	Continue Therapeutic Court Funding	10,321,500		10,321,500	10,309,500		10,309,500	10,309,500		10,309,500	10,309,500		10,309,500
8	S2	Support Language Access Planning	299,400		299,400	289,800		289,800	289,800		289,800	289,800		289,800
9	D2	Implement Data for Justice	798,000		798,000	776,400		776,400	776,400		776,400	776,400		776,400
10	M2	Migrate to Office 365	1,274,200		1,274,200	1,425,000		1,425,000	1,225,000		1,225,000	1,225,000		1,225,000
11	R2	Dedicate Tech Supp Appellate Crts	1,318,000		1,318,000	1,298,800		1,298,800	1,298,800		1,298,800	1,298,800		1,298,800
12	P2	Implement eFiling for SC-CMS	1,600,000		1,600,000	1,600,000		1,600,000	1,600,000		1,600,000	1,600,000		1,600,000
13	T3	Continue Family Treatment Crt Team	1,067,800		1,067,800	1,043,800		1,043,800	1,043,800		1,043,800	1,043,800		1,043,800
14	S3	Implement Title 26 GAL Training Pgm	486,100		486,100	476,000		476,000	476,000		476,000	476,000		476,000
15	D3	Research Jury Race and Gender Bias	204,000		204,000	199,200		199,200	199,200		199,200	199,200		199,200
16	M3	Upgrade Business Intelligence Tool	900,000		900,000	50,000		50,000	-		-	-		-
17	R3	Modernize Cyber Security Program	897,400		897,400	810,000		810,000	810,000		810,000	810,000		810,000
18	P3	Replace Sup Crt Opinion Tracker	1,153,100		1,153,100	1,576,500		1,576,500	-		-	-		-
19	T4	Stabilize Best Interests Model	3,768,000		3,768,000	3,763,200		3,763,200	3,620,000		3,620,000	3,620,000		3,620,000
20	S4	Pilot Pretrial Service Program	2,429,000		2,429,000	2,424,200		2,424,200	-		-	-		-
21	D4	Examine Disability Bias	294,000		294,000	509,200		509,200	-		-	-		-
22	M4	Continue Ext Equip Replacement Pgm	1,068,500		1,068,500	1,068,500		1,068,500	-		-	-		-
23	P4	Develop Court Interpreter Sched Sys	120,000		120,000	120,000		120,000	-		-	-		-
24	T5	Expand & Evaluate Self-Help Centers	1,236,200		1,236,200	1,231,400		1,231,400	-		-	-		-
25	S5	Engage Guardianship Volunteers	65,000		65,000	105,000		105,000	105,000		105,000	105,000		105,000
26	D5	PLACEHOLDER: Address Barriers to Appellate Crts.	-		-	-		-	-		-	-		-
27	P5	Automate Court Forms	425,000		425,000	420,600		420,600	420,600		420,600	420,600		420,600
28	T6	Increase Judicial Ed Capacity	314,000		314,000	314,000		314,000	314,000		314,000	314,000		314,000
29	S6	Increase Public Guardianship Services	686,000		686,000	686,000		686,000	686,000		686,000	686,000		686,000
30	T7	Enhance Online Court Education	658,400		658,400	639,200		639,200	639,200		639,200	639,200		639,200
31	S7	Fund Water Rights Adjudication	918,900		918,900	959,000		959,000	953,000		953,000	956,000		956,000
32	T8	Launch FAIR Court Assessment	375,000		375,000	125,000		125,000	-		-	-		-
33	T9	Translate Pattern Court Forms	75,000		75,000	75,000		75,000	75,000		75,000	75,000		75,000
			51,606,400	-	51,606,400	50,219,400	-	50,219,400	31,124,400	-	31,124,400	29,977,400	-	29,977,400